

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2016  
 Current Dates: 8/1/2016 - 8/31/2016  
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	1,498.38	\$764.26	1	19,334.61	\$7,053.40	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	8,169.70	\$2,457.10	9	44,971.60	\$18,396.00	42	\$0.00	0.00%
Residential Home Energy Services - Measures	70,847.70	\$94,069.55	113	456,858.10	\$436,614.77	385	\$1,305,932.59	33.43%
Residential Home Energy Services - RCS	0.00	\$4,010.00	21	0.00	\$34,915.00	144	\$172,109.99	20.29%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,994.80	\$12,141.00	24	77,078.40	\$59,258.00	139	\$0.00	0.00%
Residential Consumer Products	11,520.50	\$1,833.47	44	34,417.60	\$5,554.90	132	\$0.00	0.00%
Residential Lighting	921,298.80	\$35,523.40	4,154	1,331,453.00	\$52,285.57	6,088	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,744.43	31	0.00	\$64,668.78	79	\$0.00	0.00%
<b>Res Subtotal</b>	<b>1,031,329.88</b>	<b>\$161,543.21</b>	<b>4,397.00</b>	<b>1,964,113.31</b>	<b>\$678,746.42</b>	<b>7,013</b>	<b>\$1,478,042.58</b>	
<b>Res % of Total</b>	<b>84.21%</b>	<b>65.77%</b>	<b>99.12%</b>	<b>50.83%</b>	<b>60.15%</b>	<b>97.16%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	2,107.00	\$11,215.88	4	88,580.60	\$97,154.30	72	\$279,658.12	34.74%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,107.00</b>	<b>\$11,215.88</b>	<b>4.00</b>	<b>88,580.60</b>	<b>\$97,154.30</b>	<b>72</b>	<b>\$279,658.12</b>	
<b>LI % of Total</b>	<b>0.17%</b>	<b>4.57%</b>	<b>0.09%</b>	<b>2.29%</b>	<b>8.61%</b>	<b>1.00%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$1,616.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	231,150.96	\$74,127.00	7	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$1,200.00	2	102,497.00	\$58,544.37	8	\$351,485.32	16.66%
C&I Existing Building Retrofit - Municipal	53,444.00	\$55,402.75	1	53,444.00	\$67,506.50	1	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	39,352.00	\$22,334.96	10	\$208,112.15	10.73%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	137,836.40	\$15,980.00	31	1,385,068.89	\$128,400.00	106	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>191,280.40</b>	<b>\$72,857.75</b>	<b>35.00</b>	<b>1,811,512.85</b>	<b>\$352,529.33</b>	<b>133</b>	<b>\$559,597.46</b>	
<b>C&amp;I % of Total</b>	<b>15.62%</b>	<b>29.66%</b>	<b>0.79%</b>	<b>46.88%</b>	<b>31.24%</b>	<b>1.84%</b>	<b>24.15%</b>	
<b>Total</b>	<b>1,224,717.28</b>	<b>\$245,616.84</b>	<b>4,436</b>	<b>3,864,206.76</b>	<b>\$1,128,430.05</b>	<b>7,218</b>	<b>\$2,317,298.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.